

Adivasi Seva Sahayak & Shikshan Prasarak Sanstha's
SHRI SURUPSING HIRYA NAIK COLLEGE OF EDUCATION, NAVAPUR DIST. NANDURBAR
B. ED. Course

BUDGET FOR THE YEAR 2015-2016

INCOME	Amount	Amount	EXPENDITURE	Amount	Amount
			Staff Salary		
TUITION FEE		3960000.00	Teaching Staff	4400000.00	
39600/- X 100 Students			Non-Teaching Staff	1900000.00	
			Employee's EPF shares	<u>375000.00</u>	
					6675000.00
Nmu Other Fee					
2350 X 100 Studens			Non Salary Expenditure		
Gymkhana Fee	20000		University Fees		
Registration Fee	7500		Affiliation Fee	25000.00	
Tutorial & Internal Exam Fee	10000		Eligibility fee	10000.00	
Students Activities Fee	6000		E-Suvidha Fee	5000.00	
Library Fee	20000		Ashwamegh Fee	2500.00	
Computerization Fee	2000		Gymkhana Fee	4000.00	
Poor Studetns Aid Fund	7500		Poor Students Aid Fee	1500.00	
Admission Fee	5000		Student Group Insurance	1000.00	
Medical Fee	2500		Students Activities Fee	7000.00	
Magazine Fee	4000		Uni Computer Fee	2000.00	
Uni. Development Fee	9000		University Development fee	2000.00	
Ashwamegh Fee	3000		Uni. Disaster Management Fee	1000.00	
Disaster Management Fee	1000		University Pro-rata Zonal Sports	<u>1400.00</u>	
Students Group Insurance	1000				62400.00
Gathering Fee	6000		Administrative Expenditure		
Identity Card Fee	1000		Advertisement exp.	50000.00	
Alumni Association Fee	2500		Cleaning & Sanitation Exp.	48000.00	
Personal Development & C	2500		D.D.Commission & Bank Charges	4000.00	
Eligibility Fee	10000		Generator Exp.	10000.00	
Library Deposit	10000		Interview Exp.	30000.00	
Computer Fee	100000		Light Bill Exp.	45000.00	
E-Suvidha शुल्क	<u>5000</u>		Material Movement Exp.	2000.00	
	Total	235500.00	Misc. Exp.	15000.00	
			Admission Proce.Exp.	10000.00	
Bank Interest			Peon Cloth Exp.	2000.00	
From Bank	<u>20000</u>		Postage, Courier & Telegram Exp	3000.00	
		20000.00	Printing & Stationery Exp.	15000.00	
			Staff welfare Exp.	5000.00	
Other Fee & Fine		15000.00	Telephone Bill Exp.	20000.00	
			Travelling Exp.	50000.00	
			Xerox Maintanance Exp.	15000.00	
DEFICITE		4097900.00	Watchman Wages Exp.	<u>42000.00</u>	
					366000.00
			Computer Maintanance Exps.		
			Computer Maintanance exp.	25000.00	
			Internet Exp.	25000.00	
			Computer Software Exp.	20000.00	
			WebSite Development Exp.	<u>20000.00</u>	
					90000.00

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INCOME	Amount	Amount	EXPENDITURE	Amount	Amount
			Repairs & Maintanance exp		
			Building Maintanance Exp.	20000.00	
			Electrical Repairing Exp.	15000.00	
			Furniture Repairs & Mainta.Exp.	<u>25000.00</u>	
					60000.00
			Audit Fees		15000.00
			Building Rent		460000.00
			Other Educational Exp.		
			Annual Prize Distribution Exp.	2000.00	
			Co-Curriculum Activity Exp.	15000.00	
			Computer Stationery Exp.	5000.00	
			Drinking Water Exp.	5000.00	
			Edu.Technology Exp.	10000.00	
			Extension Services Exp.	10000.00	
			Gatharing Exp.	20000.00	
			Medical Camp Exp.	2000.00	
			Per. Deve.& Career Guid. Exp.	5000.00	
			Sport Ground Exp.	5000.00	
			Gymkhana & Sports Exp.	15000.00	
			Stamp Paper Exp.	2000.00	
			Seminar & Conference Exps.	25000.00	
			Student Stationery Material Exp.	20000.00	
			Student Teaching Lesson Exp.	15000.00	
			Teaching Aid Exp.	<u>15000.00</u>	
					171000.00
			Library Exp.		
			Daily News Paper Exp.	6000.00	
			Lib.Book Binding & Main.Exp.	2000.00	
			Lia. Printing & Stationery Exp.	3000.00	
			Periodical & Magazine Exp.	<u>8000.00</u>	
					19000.00
			Fixed Assets Purchase		
			Libaray Books	50000.00	
			Education Techonology	50000.00	
			Computer	<u>300000.00</u>	
					400000.00
			Liabrary Deposit Return		10000.00
		8328400.00			8328400.00