

Adivasi Seva Sahayak & Shikshan Prasarak Sanstha's
SHRI SURUPSING HIRYA NAIK COLLEGE OF EDUCATION, NAVAPUR DIST. NANDURBAR
B. ED. Course

BUDGET FOR THE YEAR 2022-2023

INCOME	Amount	Amount	EXPENDITURE	Amount	Amount
			Staff Salary		
TUITION FEE		4989600.00	Teaching Staff	5025000.00	
24948/- X 200 Students			Non-Teaching Staff	1200000.00	
			Employee's EPF shares	375000.00	
DEVELOPMENT FEE		499000.00			6600000.00
2495/- X 200 Students			Non Salary Expenditure		
			University Fees		
Nmu Other Fee			Affiliation Fee	30000.00	
(100+100=200 students)			Eligibility fee	30000.00	
Admission Fee	15000		E-Suvidha Fee	10000.00	
Library Fee	60000		Ashwamegh Fee	4800.00	
Gymkhana Fee	30000		Gymkhana Fee	12000.00	
Magazine Fee	12000		Poor Students Aid Fee	14000.00	
Registration Fee	10000		Student Group Insurance	4000.00	
Identity Card	10000		Students Activities Fee	7000.00	
College Dev. Fund	30000		Uni Computer Fee	4000.00	
Ashwamedha/Avish kar/ Sports Fee	6000		University Development fee	4000.00	
Medical Fee	5000		Uni. Disaster Management Fee	2000.00	
Poor Student Aid Fund	20000		University Pro-rata Zonal Sports	6000.00	
Student Group Insurance Fee	4000				127800.00
Yuva Rang Fee	10000		Administrative Expenditure		
Computerisation Fee	4000		Advertisement exp.	50000.00	
E Suvidha Fee	10000		Cleaning & Sanitation Exp.	48000.00	
Alumni Association Fee	15000		D.D.Commission & Bank Charges	4000.00	
Gathering Fee	12000		Generator Exp.	10000.00	
NSS Fees	2000		Interview Exp.	30000.00	
Personality Development & Career G	10000		Light Bill Exp.	45000.00	
Student Activities Fee	15000		Material Movement Exp.	2000.00	
Tutorial & Internal Exam Fee	20000		Misc. Exp.	15000.00	
Eligibility Fee	30000		Admission Proce.Exp.	10000.00	
Green Energy Fee	10000		Peon Cloth Exp.	2000.00	
Misc. Fee	10000		Postage, Courier & Telegram Exp	3000.00	
Disaster Management Fee	2000		Printing & Stationery Exp.	15000.00	
Flag Fund	2000		Staff welfare Exp.	5000.00	
Laboratory Fee /Practical Fee	150000		Telephone Bill Exp.	15000.00	
Library Deposit	15000		Travelling Exp.	50000.00	
		519000.00	Xerox Maintanance Exp.	15000.00	
Bank Interest			Watchman Wages Exp.	42000.00	
From Saving Bank Account	20000				361000.00
		20000.00			
			Computer Maintanance Exps.		
Other Fee & Fine		20000.00	Computer Maintanance exp.	20000.00	
			Internet Exp.	15000.00	
DEFICITE		2030200.00	Computer Software Exp.	15000.00	
			WebSite Development Exp.	15000.00	
					65000.00
			Repairs & Maintanance exp		
			Building Maintanance Exo.	25000.00	
			Electrical Repairing Exp.	15000.00	

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INCOME	Amount	Amount	EXPENDITURE	Amount	Amount
			Furniture Repairs & Mainta.Exp.	<u>20000.00</u>	
					60000.00
			Audit Fees		15000.00
			Building Rent		460000.00
			Other Educational Exp.		
			Annual Prize Distribution Exp.	2000.00	
			Co-Curriculum Activity Exp.	15000.00	
			Computer Stationery Exp.	5000.00	
			Drinking Water Exp.	5000.00	
			Edu.Technology Exp.	10000.00	
			Extension Services Exp.	10000.00	
			Gatharing Exp.	20000.00	
			Medical Camp Exp.	2000.00	
			Per. Deve.& Career Guid. Exp.	5000.00	
			Sport Ground Exp.	5000.00	
			Gymkhana & Sports Exp.	15000.00	
			Stamp Paper Exp.	2000.00	
			Seminar & Conference Exps.	25000.00	
			Student Stationery Material Exp.	20000.00	
			Student Teaching Lesson Exp.	15000.00	
			Teaching Aid Exp.	<u>15000.00</u>	
					171000.00
			Library Exp.		
			Daily News Paper Exp.	10000.00	
			Lib.Book Binding & Main.Exp.	5000.00	
			Lia. Printing & Stationery Exp.	3000.00	
			Periodical & Magazine Exp.	<u>10000.00</u>	
					28000.00
			Fixed Assets Purchase		
			Libaray Books	40000.00	
			furniture & fixtures	20000.00	
			Education Techonology	20000.00	
			Computer	<u>100000.00</u>	
					180000.00
			Liabrary Deposit Return		10000.00
		8077800.00			8077800.00